



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blandthorn - Pascoe Vale**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	2,018.42
EO facilities, maintenance & cleaning expense	1,690.00
EO administration & stationery expense	119.42
ICT & telecommunications expense	418.11
Postage expense	2,608.12
Advertising, printing & communication expense	4,142.91
Professional development expense	-
Other expenses	7.12
Travel & Accomodation	-
Total	11,004.10