



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McCurdy - Ovens Valley**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,388.15
EO facilities, maintenance & cleaning expense	906.74
EO administration & stationery expense	545.00
ICT & telecommunications expense	1,567.82
Postage expense	6,093.68
Advertising, printing & communication expense	14,461.50
Professional development expense	-
Other expenses	5,025.40
Travel & Accomodation	-
Total	31,988.29