



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull J - Sunbury**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	7,605.02
EO facilities, maintenance & cleaning expense	1,161.62
EO administration & stationery expense	-
ICT & telecommunications expense	771.85
Postage expense	1,690.54
Advertising, printing & communication expense	5,733.94
Professional development expense	-
Other expenses	459.58
Travel & Accomodation	-
Total	17,422.55