



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,141.16
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	57.50
ICT & telecommunications expense	709.70
Postage expense	16,584.53
Advertising, printing & communication expense	15,094.70
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>35,587.59</b>