



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,614.84
EO facilities, maintenance & cleaning expense	408.00
EO administration & stationery expense	1,192.29
ICT & telecommunications expense	646.75
Postage expense	222.37
Advertising, printing & communication expense	17,240.93
Professional development expense	-
Other expenses	32.91
Travel & Accomodation	-
<b>Total</b>	<b>23,358.09</b>