



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGhie - Melton**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	12,434.86
EO facilities, maintenance & cleaning expense	1,460.67
EO administration & stationery expense	109.10
ICT & telecommunications expense	781.41
Postage expense	554.67
Advertising, printing & communication expense	4,358.44
Professional development expense	-
Other expenses	279.52
Travel & Accomodation	-
Total	19,978.67