



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor J - Bayswater**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	833.79
EO facilities, maintenance & cleaning expense	475.00
EO administration & stationery expense	18.14
ICT & telecommunications expense	331.68
Postage expense	8,002.64
Advertising, printing & communication expense	8,229.19
Professional development expense	-
Other expenses	42.26
Travel & Accomodation	-
<b>Total</b>	<b>17,932.70</b>