



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	6,814.03
EO facilities, maintenance & cleaning expense	31.05
EO administration & stationery expense	2,366.37
ICT & telecommunications expense	2,077.03
Postage expense	6,196.82
Advertising, printing & communication expense	13,519.29
Professional development expense	-
Other expenses	9.42
Travel & Accomodation	-
Total	31,014.01