



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	2,520.52
EO facilities, maintenance & cleaning expense	1,545.41
EO administration & stationery expense	685.04
ICT & telecommunications expense	1,139.87
Postage expense	1,496.27
Advertising, printing & communication expense	27,514.19
Professional development expense	-86.78
Other expenses	131.76
Travel & Accomodation	-
Total	34,946.28