



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Leane - Eastern Metro**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	144.84
EO facilities, maintenance & cleaning expense	409.34
EO administration & stationery expense	1,018.54
ICT & telecommunications expense	812.99
Postage expense	10,786.90
Advertising, printing & communication expense	6,200.68
Professional development expense	-
Other expenses	12.64
Travel & Accomodation	-
<b>Total</b>	<b>19,385.93</b>