



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wynne - Richmond**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 20,396.87 |
| EO facilities, maintenance & cleaning expense | 1,810.70 |
| EO administration & stationery expense | 90.32 |
| ICT & telecommunications expense | 642.36 |
| Postage expense | 1,727.55 |
| Advertising, printing & communication expense | 1,566.52 |
| Professional development expense | - |
| Other expenses | 6.79 |
| Travel & Accomodation | - |
| Total | 26,241.11 |