



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	4,557.56
EO facilities, maintenance & cleaning expense	80.34
EO administration & stationery expense	325.75
ICT & telecommunications expense	2,888.78
Postage expense	2,206.86
Advertising, printing & communication expense	12,457.47
Professional development expense	2,400.00
Other expenses	17.14
Travel & Accomodation	-
Total	24,933.90