



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	2,800.60
EO facilities, maintenance & cleaning expense	1,007.00
EO administration & stationery expense	101.31
ICT & telecommunications expense	595.34
Postage expense	655.23
Advertising, printing & communication expense	855.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>6,015.29</b>