



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	7,667.89
EO facilities, maintenance & cleaning expense	885.00
EO administration & stationery expense	2,791.99
ICT & telecommunications expense	3,355.52
Postage expense	3,350.14
Advertising, printing & communication expense	18,857.56
Professional development expense	270.00
Other expenses	59.10
Travel & Accomodation	-
Total	37,237.20