



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	127.27
EO facilities, maintenance & cleaning expense	1,176.82
EO administration & stationery expense	502.77
ICT & telecommunications expense	1,718.78
Postage expense	5,982.54
Advertising, printing & communication expense	6,590.07
Professional development expense	-
Other expenses	120.00
Travel & Accomodation	-
<b>Total</b>	<b>16,218.25</b>