



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Meddick - Western Vic**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	20,715.05
EO facilities, maintenance & cleaning expense	553.00
EO administration & stationery expense	11,914.44
ICT & telecommunications expense	1,429.82
Postage expense	-
Advertising, printing & communication expense	7,824.02
Professional development expense	2,622.73
Other expenses	-
Travel & Accomodation	-
Total	45,059.06