



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Thomas - Macedon**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	3,385.45
EO facilities, maintenance & cleaning expense	510.00
EO administration & stationery expense	179.07
ICT & telecommunications expense	1,376.82
Postage expense	2,459.34
Advertising, printing & communication expense	4,860.97
Professional development expense	-
Other expenses	5.71
Travel & Accomodation	-
Total	12,777.36