



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Somyurek - South-East Metro**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 1,065.34 |
| EO facilities, maintenance & cleaning expense | 170.00 |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | 116.90 |
| Postage expense | - |
| Advertising, printing & communication expense | 393.38 |
| Professional development expense | - |
| Other expenses | 1,363.65 |
| Travel & Accomodation | - |
| Total | 3,109.27 |