



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic  
For the quarter ending in: March  
Financial Year: 19/20

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	4,229.83
EO facilities, maintenance & cleaning expense	530.00
EO administration & stationery expense	3,801.51
ICT & telecommunications expense	2,419.07
Postage expense	808.13
Advertising, printing & communication expense	3,934.72
Professional development expense	-
Other expenses	20.00
Travel & Accomodation	-
<b>Total</b>	<b>15,743.26</b>