



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cheeseman - South Barwon**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	5,201.94
EO facilities, maintenance & cleaning expense	543.62
EO administration & stationery expense	1,139.87
ICT & telecommunications expense	436.56
Postage expense	2,645.46
Advertising, printing & communication expense	7,068.90
Professional development expense	-
Other expenses	110.00
Travel & Accomodation	-
<b>Total</b>	<b>17,146.35</b>