



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kieu - South-East Metro**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	8,181.80
EO facilities, maintenance & cleaning expense	390.00
EO administration & stationery expense	216.93
ICT & telecommunications expense	284.46
Postage expense	-
Advertising, printing & communication expense	243.95
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>9,317.14</b>