



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Brien Danny - Gippsland South**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 869.40 |
| EO administration & stationery expense | 305.43 |
| ICT & telecommunications expense | 479.35 |
| Postage expense | 1,139.18 |
| Advertising, printing & communication expense | 15,113.29 |
| Professional development expense | - |
| Other expenses | 6.93 |
| Travel & Accomodation | - |
| Total | 17,913.58 |