



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tak - Clarinda**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	11,728.45
EO facilities, maintenance & cleaning expense	221.05
EO administration & stationery expense	49.08
ICT & telecommunications expense	397.74
Postage expense	2,189.87
Advertising, printing & communication expense	3,581.50
Professional development expense	-
Other expenses	695.46
Travel & Accomodation	-
Total	18,863.15