



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 9,728.42 |
| EO facilities, maintenance & cleaning expense | 388.81 |
| EO administration & stationery expense | 1,119.00 |
| ICT & telecommunications expense | 2,433.18 |
| Postage expense | 104.55 |
| Advertising, printing & communication expense | 928.56 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 14,702.52 |