



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hibbins - Prahran**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	285.00
EO administration & stationery expense	33.64
ICT & telecommunications expense	108.08
Postage expense	13,945.54
Advertising, printing & communication expense	765.36
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,137.62