



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	4,186.31
EO facilities, maintenance & cleaning expense	1,618.88
EO administration & stationery expense	3,677.98
ICT & telecommunications expense	4,380.81
Postage expense	1,213.96
Advertising, printing & communication expense	8,530.55
Professional development expense	-
Other expenses	390.05
Travel & Accomodation	-
Total	23,998.54