



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	2,560.47
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,740.94
ICT & telecommunications expense	685.91
Postage expense	-
Advertising, printing & communication expense	44.36
Professional development expense	-
Other expenses	3,384.00
Travel & Accomodation	-
Total	8,415.68