



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brooks - Bundoora**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	9,520.48
EO facilities, maintenance & cleaning expense	1,228.12
EO administration & stationery expense	253.69
ICT & telecommunications expense	386.30
Postage expense	3,727.39
Advertising, printing & communication expense	1,931.45
Professional development expense	-
Other expenses	105.00
Travel & Accomodation	-
Total	17,152.43