



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McLeish - Eildon**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	6,613.59
EO facilities, maintenance & cleaning expense	371.40
EO administration & stationery expense	1,323.73
ICT & telecommunications expense	2,252.19
Postage expense	4,236.20
Advertising, printing & communication expense	11,789.77
Professional development expense	0.01
Other expenses	1,045.60
Travel & Accomodation	-
Total	27,632.49