



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Britnell - South-West Coast**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	1,135.96
EO facilities, maintenance & cleaning expense	1,000.17
EO administration & stationery expense	501.18
ICT & telecommunications expense	2,046.94
Postage expense	580.19
Advertising, printing & communication expense	10,568.42
Professional development expense	4,400.00
Other expenses	-
Travel & Accomodation	-
Total	20,232.86