



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Southwick - Caulfield**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	516.75
EO facilities, maintenance & cleaning expense	1,070.50
EO administration & stationery expense	-
ICT & telecommunications expense	1,823.23
Postage expense	2,779.48
Advertising, printing & communication expense	9,999.38
Professional development expense	-
Other expenses	127.50
Travel & Accomodation	-
Total	16,316.84