



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Williams - Dandenong**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	8,162.56
EO facilities, maintenance & cleaning expense	35.80
EO administration & stationery expense	166.92
ICT & telecommunications expense	440.23
Postage expense	-
Advertising, printing & communication expense	3,719.09
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,524.60