



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Dimopoulos - Oakleigh**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	5,165.57
EO facilities, maintenance & cleaning expense	63.00
EO administration & stationery expense	1,135.46
ICT & telecommunications expense	938.33
Postage expense	-5.03
Advertising, printing & communication expense	2,270.89
Professional development expense	-
Other expenses	36.53
Travel & Accomodation	-
Total	9,604.75