



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	4,286.18
EO facilities, maintenance & cleaning expense	1,650.46
EO administration & stationery expense	-
ICT & telecommunications expense	122.96
Postage expense	7,888.01
Advertising, printing & communication expense	17,474.93
Professional development expense	-
Other expenses	-695.46
Travel & Accomodation	-
Total	30,727.08