



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	9,212.40
EO facilities, maintenance & cleaning expense	780.00
EO administration & stationery expense	523.96
ICT & telecommunications expense	515.34
Postage expense	344.33
Advertising, printing & communication expense	5,948.73
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,324.76