



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor J - Bayswater**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	516.81
EO facilities, maintenance & cleaning expense	300.00
EO administration & stationery expense	163.36
ICT & telecommunications expense	254.89
Postage expense	5,610.56
Advertising, printing & communication expense	14,619.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,465.37