



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	1,464.74
EO facilities, maintenance & cleaning expense	1,324.26
EO administration & stationery expense	453.85
ICT & telecommunications expense	978.15
Postage expense	8,143.82
Advertising, printing & communication expense	25,749.73
Professional development expense	-
Other expenses	26.08
Travel & Accomodation	-
Total	38,140.63