



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 20/21 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 7,386.70 |
| EO facilities, maintenance & cleaning expense | 1,138.10 |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | 2,291.63 |
| Postage expense | 27,220.17 |
| Advertising, printing & communication expense | 609.75 |
| Professional development expense | - |
| Other expenses | 42.86 |
| Travel & Accomodation | - |
| Total | 38,689.21 |