



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Leane - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	2,708.47
EO facilities, maintenance & cleaning expense	85.18
EO administration & stationery expense	625.78
ICT & telecommunications expense	754.34
Postage expense	1,502.11
Advertising, printing & communication expense	1,483.17
Professional development expense	-
Other expenses	5.28
Travel & Accomodation	-
Total	7,164.33