



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Brien M - Malvern**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,111.83
EO administration & stationery expense	1,575.58
ICT & telecommunications expense	4,675.82
Postage expense	854.25
Advertising, printing & communication expense	5,086.02
Professional development expense	-
Other expenses	108.17
Travel & Accomodation	-
Total	14,411.67