



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Settle - Buninyong**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	2,377.89
EO facilities, maintenance & cleaning expense	821.50
EO administration & stationery expense	2,289.78
ICT & telecommunications expense	286.53
Postage expense	1,695.14
Advertising, printing & communication expense	7,715.12
Professional development expense	-
Other expenses	466.42
Travel & Accomodation	-
Total	15,652.38