



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	2,993.02
EO facilities, maintenance & cleaning expense	375.00
EO administration & stationery expense	377.24
ICT & telecommunications expense	10,551.40
Postage expense	1,931.68
Advertising, printing & communication expense	5,757.66
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,986.00