



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	17,854.60
EO facilities, maintenance & cleaning expense	755.20
EO administration & stationery expense	768.95
ICT & telecommunications expense	421.34
Postage expense	297.31
Advertising, printing & communication expense	74.24
Professional development expense	-
Other expenses	45.00
Travel & Accomodation	-
Total	20,216.64