



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	8,540.54
EO facilities, maintenance & cleaning expense	-75.38
EO administration & stationery expense	-
ICT & telecommunications expense	1,488.33
Postage expense	0.01
Advertising, printing & communication expense	1,004.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>10,957.56</b>