



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Meddick - Western Vic**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	19,445.94
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	62.73
ICT & telecommunications expense	3,114.80
Postage expense	41.87
Advertising, printing & communication expense	2,824.57
Professional development expense	590.90
Other expenses	-
Travel & Accomodation	-
Total	26,080.81