



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Connolly - Tarneit**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	1,553.56
EO facilities, maintenance & cleaning expense	725.46
EO administration & stationery expense	136.42
ICT & telecommunications expense	194.01
Postage expense	2,328.05
Advertising, printing & communication expense	2,603.75
Professional development expense	8,168.00
Other expenses	112.11
Travel & Accomodation	-
Total	15,821.36