



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Southern Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	3,049.04
EO facilities, maintenance & cleaning expense	240.00
EO administration & stationery expense	1,434.87
ICT & telecommunications expense	169.19
Postage expense	-
Advertising, printing & communication expense	2,645.80
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	7,538.90