



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tak - Clarinda
For the quarter ending in:	September
Financial Year:	23/24

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 23/24
	September
Additional EO salaries, on-costs & staff related expenses	16,074.19
EO facilities, maintenance & cleaning expense	469.88
EO administration & stationery expense	239.98
ICT & telecommunications expense	-103.59
Postage expense	4,905.71
Advertising, printing & communication expense	12,517.22
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>34,103.39</b>

Taken as Certified