



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **3981 - Erdogan - Northern Metro/Southern Metro**  
For the quarter ending in: **June**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	June
Additional EO salaries, on-costs & staff related expenses	305.00
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	3,991.03
ICT & telecommunications expense	1,637.03
Postage expense	6,787.14
Advertising, printing & communication expense	32,221.58
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>44,941.78</b>

Certified by Member