



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mulholland - Northern Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,080.00
EO administration & stationery expense	931.33
ICT & telecommunications expense	130.34
Postage expense	11,587.70
Advertising, printing & communication expense	34,090.79
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	47,820.16

Taken as Certified